FY22 Budget Sevenues FY22 Budget Sevenues Sevenues Sevenues Sevenues Sevenues Sevenue		Libert	Liberty Tech Charter School		
S4,582,274,00 Cher Revenue S71,781,00 S71,781,782,00 S71,781,781,782,00 S71,781,781,782,00 S71,781,781,782,00 S71,781,781,781,781,781,781,781,781,781,7		FY22 Bu	dget		
S4,582,274,00 Cher Revenue S71,781,00 S71,781,782,00 S71,781,781,782,00 S71,781,781,782,00 S71,781,781,781,781,781,781,781,781,781,7					
Strate Revenue Strate St	Revenues		FY22 Budget	Amendment	
State Grants Stat	QBE Formula Earnings		\$4,582,274.00		
State Grants	Other Revenue		\$ 71,781.00		
Process Proc	Federal Grants		\$ 115,000.00		
\$4,734,782.00 \$ -	State Grants		\$ 45,000.00		
Expenditures FY22 Budget Amendment	2% SCSC Payment		(79,273.00)		
1000- Instruction \$3,222,740.00 \$276,000.00 \$2100 - Pupil Services \$125,000.00 \$2120 - Improvement of Instructional Staff Training \$15,000.00 \$220 - Educational Media Services \$88,000.00 \$2300 - General Administration \$88,500.00 \$88,500.00 \$200 - School Administration \$420,042.00 \$2500 - Support Services - Business \$97,000.00 \$2600 - Maintenance and Operations of Plant Services \$360,000.00 \$2000 - Other Support Services - Business \$5,000.00 \$2000 - Other Support Services \$360,000.00 \$2000 - Other Support Services \$300,000.00 \$2000 - Other Support Services \$3000.00 \$2000 - Other Supp	Total Revenue		\$4,734,782.00	\$ -	
1000- Instruction \$3,222,740.00					
\$276,000.00	Expenditures		FY22 Budget	Amendment	
\$ 125,000.00 \$ 125,000.00 \$ 2213 - Instructional Staff Training \$ 15,000.00 \$ 2220 - Educational Media Services \$ 88,000.00 \$ 2220 - Educational Media Services \$ 88,000.00 \$ 2200 - General Administration \$ 88,500.00 \$ 2300 - General Administration \$ 88,500.00 \$ 2400.00 \$ 2400.00 \$ 2500 - Support Services - Business \$ 2500 - Support Services - Business \$ 360,000.00 \$ 2600 - Maintenance and Operations of Plant Services \$ 360,000.00 \$ 2600 - Other Support Services - Business \$ 5,000.00 \$ 2000 - Other Support Services \$ 300,000.00 \$ 2000 - Other Support Services \$ 3000.00 \$ 2000 - Other Support	1000- Instruction		\$3,222,740.00		
2213 - Instructional Staff Training	2100 - Pupil Services		\$ 276,000.00		
\$ 88,000.00 \$ 88,000.00 \$ 88,500.00 \$ 88,500.00 \$ 88,500.00 \$ 88,500.00 \$ 88,500.00 \$ 80,000.00 \$ 80,000.00 \$ 80,000.00 \$ 80,000.00 \$ 80,000.00 \$ 97,000.00 \$	2210 - Improvement of Instructional Services		\$ 125,000.00		
\$300 - General Administration \$88,500.00 \$1400 - School Administration \$420,042.00 \$1500 - Support Services - Business \$97,000.00 \$1600 - Maintenance and Operations of Plant Services \$360,000.00 \$1600 - Maintenance and Operations of Plant Services \$360,000.00 \$1600 - Support Services - Business \$5,000.00 \$1600 - Other Support Services \$5,000.00 \$1600 - School Nutrition Program \$30,000.00 \$1600 - School Nutrition Pr	213 - Instructional Staff Training		\$ 15,000.00		
\$420,042.00 \$420,042.00 \$2500 - Support Services - Business \$97,000.00 \$2600 - Maintenance and Operations of Plant Services \$360,000.00 \$2600 - Support Services - Business \$360,000.00 \$2600 - Support Services - Business \$5,000.00 \$5,000.00 \$2600 - Other Support Services \$5,000.00 \$2600 - School Nutrition Program \$30,000.00 \$2600 - Enterprise Operations \$2,500.00	2220 - Educational Media Services		\$ 88,000.00		
\$ 97,000.00 2500 - Support Services - Business \$ 97,000.00 2600 - Maintenance and Operations of Plant Services \$ 360,000.00 2800 - Support Services - Business \$ 5,000.00 2900 - Other Support Services \$ 5,000.00 3100 - School Nutrition Program \$ 30,000.00 \$ 2000 - Enterprise Operations \$ 2,500.00	2300 - General Administration		\$ 88,500.00		
\$ 360,000.00 \$ 360,000.00 \$ 360,000.00 \$ 2800 - Support Services - Business \$ 5,000.00 \$ 5,000.00 \$ 2900 - Other Support Services \$ 5,000.00 \$ 5,000.00 \$ 30,000.00 \$ 30,000.00 \$ 2,500.00	2400 - School Administration		\$ 420,042.00		
2800 - Support Services - Business \$ 5,000.00 2900 - Other Support Services \$ 5,000.00 3100 - School Nutrition Program \$ 30,000.00 3200 - Enterprise Operations \$ 2,500.00	2500 - Support Services - Business		\$ 97,000.00		
\$ 5,000.00 \$ 100 - School Nutrition Program \$ 30,000.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00	2600 - Maintenance and Operations of Plant Services		\$ 360,000.00		
\$ 30,000.00 \$ 30,000.00 \$ 2,500.00 \$ 2,500.00	2800 - Support Services - Business		\$ 5,000.00		
3200 - Enterprise Operations \$ 2,500.00	2900 - Other Support Services		\$ 5,000.00		
	3100 - School Nutrition Program		\$ 30,000.00		
Total Expenditures \$4,734,782.00	3200 - Enterprise Operations		\$ 2,500.00		
	Total Expenditures		\$4,734,782.00		