

					Liberty Tech Charter School			
					FY21 Budget			
Revenues					FY21 Budget		Amendment	
QBE Formula Earnings					\$ 4,176,821.00			
Other Financing Sources					\$ 370,000.00			
Federal Grants					\$ 64,587.00			
State Grants					\$ 40,000.00			
2% SCSC Payment					(83,536.00)			
Total Revenue					\$ 4,567,872.00			
Expenditures					FY21 Budget		Amendment	
1000- Instruction					\$ 3,256,879.00			
2100-Pupil Services					\$ 271,500.00			
2210 - Improvement of Instructional Services					\$ 218,905.00			
2213 - Instructional Staff Training					\$ 15,000.00			
2220 - Educational Media Services					\$ 500.00			
2300 - General Administration					\$ 66,078.00			
2400 - School Administration					\$ 196,199.00			
2500 - Support Services - Business					\$ 137,781.00			
2600 - Maintenance and Operations of Plant Services					\$ 353,500.00			
2800 - Support Services - Business					\$ 2,500.00			
3100 - School Nutrition Program					\$ 46,530.00			
3200 - Enterprise Operations					\$ 2,500.00			
Total Expenditures					\$ 4,567,872.00			

* an individual may request an electronic copy of the school's line item detailed adopted annual operating budget at no cost by emailing the school's Operations Manager at celesta.mcgee@libertytechcharter.org.