**LTCS Finance Committee Agenda and Minutes**

**November 16, 2022**

Location: <https://zoom.us/j/9859672046?pwd=RXBFRkMzc2F5T09MTkU1TnVmMVZ4QT09>

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| **Agenda Topic** | **Meeting Notes / Previous Sessions Comments** |
| **Call To Order – 9:15 am** | *Attendees:*  |
| * **Old Items**
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| * **New Items**
 | 1. October Financials- Revenue 31.45% of budget, Expense 32.61% of budget, this month $40,727.99 deficit, YTD 21K over budgeted revenue
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| * **Ongoing**
 | 1. FY23 budget
2. Budget Updates
3. Facilities Grant- **66K from facilities approved for rent, remaining for gym floor,**
4. **Grant updates- federal grant not final**
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