LIBERTY TECH CHARTER SCHOOL FY2027 BUDGET

July 2026 through June 2027

Income

Income	Amount
1215 Club Dues and Fees	$ 123,430.00
1220 Donations	$ 10,650.00
1225 Fundraisers	$ 25,900.00
1500 Investment Income	$ 11,100.00
1611 School Nutrition Service	$ 62,730.00
1995 Miscellaneous	$ 315.00
3120 Quality Basic Education Formula (QBE)	$ 7,075,757.21
3800 Other Grants from GADOE	$ 123,162.36
4300 Grants Direct from Federal Government	$ 102,275.00
Unreserved Fund Balance	
Total Income	**$ 7,535,319.57**

Expenses

Expenses	Amount
1000 Instruction	$ 5,360,509.25
2100 Pupil Services	$ 427,144.75
2210 Improvement of Instruction Services	$ 39,000.00
2213 Instructional Staff Training	$ 30,285.00
2220 Educational Media Services	$ 125,980.00
2230 Federal Grant Admin	$ 0.00
2300 General Administration	$ 225,978.00
2400 School Administration	$ 345,073.00
2500 Business Support Services	$ 153,519.33
2600 Maintenance and Operation of Plant Services	$ 594,012.24
2660 School Safety and Security	$ 68,464.00
2700 Student Transportation	$ 15,000.00
2800 Other Support Services	$ 80,509.00
3100 School Nutrition Services	$ 69,845.00
Unreserved Fund Balance	$ 0.00
Total Expenses	**$ 7,535,319.57**

Net Income: $ 0.00